

PROJECT DETAILS

PROJECT	:	SAADIYAT LINK
CLIENT	:	TDIC
CONTRACT CONDITIONS	:	FIDIC (1999)
COMMENCEMENT DATE	:	22 AUGUST 2007
COMPLETION DATE	:	31 AUGUST 2009
TARGET COST	:	2.1 BILLION DIRHAM
STYLE OF CONTRACT	:	ALLIANCE



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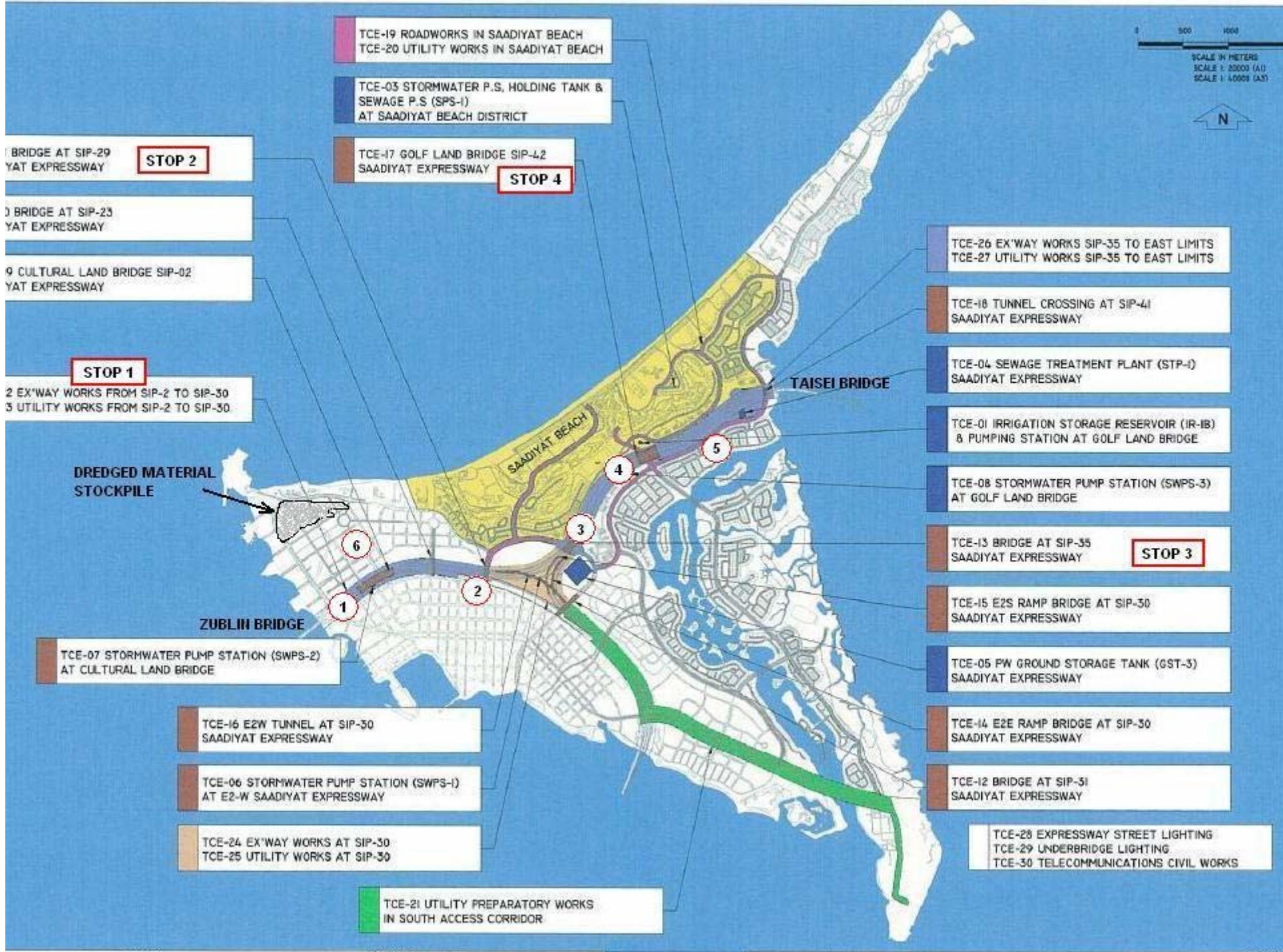
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TARGET COST ESTIMATE

- **TARGET COST ESTIMATE = PRELIMINARIES + DIRECT COSTS + RISKS & OPPORTUNITIES + FEE**
- **PRELIMINARIES ARE A FIXED LUMP SUM**
- **DIRECT COSTS ARE AGREED COST ESTIMATES FOR WORKS**
- **RISKS & OPPORTUNITIES ARE AN AGREED ITEM**
- **FEE IS A FIXED PERCENTAGE OF THE DIRECT COSTS**





PAYMENT

- **PAYMENT TERMS ARE 28 DAYS FROM END OF MONTH**
- **MONTHLY PROGRESS PAYMENTS ARE MADE UP OF THE FOLLOWING;**

**AGREED DRAWDOWN OF PRELIMINARIES +
DIRECT COSTS INCURRED IN THE MONTH +
FEE ON DIRECT COSTS**

- **DIRECT COSTS ARE THE ACTUAL COSTS INCURRED
(COSTS ARE REIMBURSABLE)**



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INCENTIVE

- **IF ACTUAL COSTS PAID ARE LESS THAN THE TARGET COST ESTIMATE THEN THE GAINS ARE SHARED WITH THE CLIENT**
- **IF ACTUAL COSTS PAID ARE GREATER THAN THE TARGET COST ESTIMATE THEN THE ADDITIONAL COSTS ARE SHARED WITH THE CLIENT**



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SCOPE OF WORKS

- **THE SCOPE OF WORK INCLUDES THE FOLLOWING;**
 - **7 NO. BRIDGES**
 - **2 NO. LANDBRIDGES**
 - **1 NO. CUT AND COVER TUNNEL**
 - **20KM OF ROADS, INCLUDING 6.5KM OF 5*5 EXPRESSWAY**
 - **20KM OF STORMWATER DRAINAGE SYSTEM**
 - **27KM OF IRRIGATION SYSTEM**
 - **25 NO. ELECTRICAL SUBSTATIONS**
 - **4 NO. PUMP STATIONS**
 - **1 NO. POTABLE WATER STORAGE RESERVOIR**
 - **1 NO. SEWERAGE TREATMENT WORKS**



STAFF

- **THERE WILL BE 150 NO. STAFF ON THE PROJECT**
- **THERE WILL BE A CORE OF 30 NO. EXPATRIATE STAFF**
- **OVER 50% OF THE EXPATRIATE STAFF ARE TRANSFERS FROM WITHIN THE LEIGHTON GROUP**



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WORK BREAKDOWN

THE WORK BREAKDOWN CAN BE SUMMARISED AS FOLLOWS;

- EARTHWORKS & ROADWORKS : SUBCONTRACT**
- MECH & ELEC WORKS : SUBCONTRACT**
- CIVIL & STRUCTURES : LEIGHTON DIRECT**



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VALUE ENGINEERING

- **VALUE ENGINEERING IS BEING UNDERTAKEN ON BRIDGE STRUCTURES**
- **THE VALUE ENGINEERING WILL REDUCE CONSTRUCTION TIME**
- **THE VALUE ENGINEERING WILL REDUCE MATERIAL AND LABOUR COSTS**
- **COST SAVINGS FROM VALUE ENGINEERING WILL BE SHARED WITH THE CLIENT**



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OPPORTUNITY

- **THERE IS A CONSTRUCTION PLAN FOR SAADIYAT ISLAND THAT STRETCHES APPROXIMATELY 10 YEARS.**
- **SUCCESSFUL DELIVERY OF THIS PROJECT WILL ENHANCE FURTHER OPPORTUNITY FOR LEIGHTON**



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